

AÇIKLAMA	2019 GERÇEKLEŞME TOPLAMI	2020 BAŞLANGIÇ ÖDENEĞİ	TEMMUZ GERÇEKLEŞME		AĞUSTOS GERÇEKLEŞME		EYLÜL GERÇEKLEŞME		EKİM GERÇEKLEŞME		KASIM GERÇEKLEŞME		ARALIK GERÇEKLEŞME		TEMMUZ-ARALIK GERÇEKLEŞME		ARTIŞ ORANI * (%)	TEMMUZ-ARALIK GERÇEKLEŞME ORANI (%)		2020 YILSONU GERÇ. TAHMİN
			2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020		2019	2020	
VERGİ GELİRLERİ	31,446,364.92	47,265,000.00	2,387,031.72	3,687,729.49	1,924,085.99	2,886,941.42	2,353,150.38	3,171,883.52	1,845,899.14	2,789,273.99	3,780,131.45	5,014,819.72	3,537,269.72	4,088,662.53	15,827,568.40	21,639,310.67				47,265,000.00
MÜLKİYET ÜZERİNDEN ALINAN VERGİLER	18,946,257.95	27,000,000.00	1,379,068.46	2,417,469.13	1,013,827.45	1,978,027.23	1,198,376.76	1,482,386.04	850,673.91	1,148,461.41	2,714,417.08	3,228,432.12	1,532,196.37	2,147,814.03	8,688,560.03	12,402,589.96				27,000,000.00
DAHİLDE ALINAN MAL VE HİZMET VERGİSİ	4,083,926.38	5,460,000.00	277,892.37	168,276.24	372,129.54	195,204.44	420,052.81	279,678.89	427,262.70	296,811.53	355,180.30	420,408.87	292,805.67	274,625.12	2,145,323.39	1,635,005.09				5,460,000.00
HARCLAR	8,416,180.59	14,805,000.00	730,070.89	1,101,984.12	538,129.00	713,709.75	734,720.81	1,409,818.59	567,962.53	1,344,001.05	710,534.07	1,365,978.73	1,712,267.68	1,666,223.38	4,993,684.98	7,601,715.62				14,805,000.00
TEŞEBBÜS VE MÜLKİYET GELİRİ	35,447,903.71	54,631,000.00	4,314,871.92	4,285,390.33	4,605,756.70	4,674,060.29	3,636,939.98	3,306,462.40	3,161,082.07	2,705,160.23	3,218,211.76	2,720,787.93	2,489,495.73	3,331,959.79	21,426,358.16	21,023,820.97				54,631,000.00
MAL VE HİZMET SATIŞ GELİRLERİ	181,506.37	4,000,000.00	55,390.66	76,139.49	11,125.89	4,907.09	21,670.00	6,371.03	15,574.73	6,902.54	18,043.98	3,738.22	6,591.54	10,923.78	128,396.80	108,982.15				4,000,000.00
KURUMLAR HASILATI	29,416,285.12	38,631,000.00	3,847,077.35	3,722,698.14	3,992,985.15	3,858,692.50	2,940,780.31	2,634,261.68	2,631,508.26	1,860,852.09	2,251,643.30	2,409,757.14	1,915,187.49	3,013,295.04	17,579,181.86	17,499,556.59				38,631,000.00
KİRA GELİRLERİ	5,850,112.22	12,000,000.00	412,403.91	486,552.70	601,645.66	810,460.70	674,489.67	665,829.69	513,999.08	837,405.60	948,524.48	307,292.57	567,716.70	307,740.97	3,718,779.50	3,415,282.23				12,000,000.00
ALINAN BAĞIŞ VE YARDIMLAR	444,460.34	3,005,000.00	2.01	4,660.20	0.00	503,320.58	1,012.28	450,451.69	120.00	303,277.66	2,106.22	0.11	324,411.73	6,648.59	327,652.24	1,268,358.83				3,005,000.00
YURT DIŞINDAN	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				1,000,000.00
KURUMLARDAN VE KİŞİLERDEN ALINAN YARDIM	444,460.34	2,003,000.00	2.01	4,660.20	0.00	503,320.58	1,012.28	450,451.69	120.00	303,277.66	2,106.22	0.11	324,411.73	6,648.59	327,652.24	1,268,358.83				2,003,000.00
PROJE YARDIMLARI	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				2,000.00
DİĞER GELİRLER	31,194,959.27	43,514,000.00	2,485,031.71	2,826,773.94	2,101,819.80	4,921,316.04	2,531,899.47	4,942,657.67	3,380,415.13	4,404,233.59	3,411,015.41	4,341,659.95	3,520,678.20	7,444,941.69	17,430,859.72	28,881,582.88				43,514,000.00
FAİZ GELİRLERİ	149.16	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				250,000.00
KİŞİ VE KURUMLARDAN ALINAN PAYLAR	22,728,115.71	31,053,000.00	1,794,628.73	1,747,025.98	1,506,649.17	2,718,520.26	1,884,866.95	3,655,841.81	2,738,869.06	3,319,233.34	2,259,987.17	2,549,399.72	2,372,213.44	3,113,104.06	12,557,214.52	17,103,125.17				31,053,000.00
PARA CEZALARI	3,998,391.03	6,210,000.00	434,328.86	642,441.13	419,672.86	669,604.66	373,532.07	638,429.35	430,094.69	390,149.19	582,237.96	261,889.25	469,013.99	296,614.83	2,708,880.43	2,899,128.41				6,210,000.00
DİĞER ÇEŞİTLİ GELİRLER	4,468,303.37	6,001,000.00	256,074.12	437,306.83	175,497.77	1,533,191.12	273,500.45	648,386.51	211,451.38	694,851.06	568,790.28	1,530,370.98	679,450.77	4,035,222.80	2,164,764.77	8,879,329.30				6,001,000.00
SERMAYE GELİRLERİ	443,478.82	3,500,000.00	0.00	21,967.00	16,753.82	0.00	30,412.00	28,000.00	84,000.00	348,490.96	178,660.00	125,082.00	86,035.00	20,640.00	395,860.82	544,179.96				3,500,000.00
TAŞINMAZ SATIŞ GELİRLERİ	443,478.82	3,000,000.00	0.00	21,967.00	16,753.82	0.00	30,412.00	28,000.00	84,000.00	348,490.96	178,660.00	125,082.00	86,035.00	20,640.00	395,860.82	544,179.96				3,000,000.00
TAŞINIR SATIŞ GELİRLERİ	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				500,000.00
GENEL TOPLAM	98,977,167.06	151,915,000.00	9,186,937.36	10,826,520.96	8,648,416.31	12,985,638.33	8,553,414.11	11,899,455.28	8,471,516.34	10,550,436.43	10,590,124.84	12,202,349.71	9,957,890.38	14,892,852.60	55,408,299.34	73,357,253.31	0	0	0	151,915,000.00