

AÇIKLAMA	2020 GERÇEKLEŞME TOPLAMI	2021 BAŞLANGIÇ ÖDENEĞİ	OCAK GERÇEKLEŞME		ŞUBAT GERÇEKLEŞME		MART GERÇEKLEŞME		NİSAN GERÇEKLEŞME		MAYIS GERÇEKLEŞME		HAZİRAN GERÇEKLEŞME		OCAK-HAZİRAN GERÇEKLEŞME		ARTIŞ ORANI * (%)	OCAK-HAZİRAN GERÇEKLEŞME ORANI (%)		2021 YILSONU GERÇ. TAHMİN
			2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021		2020	2021	
VERGİ GELİRLERİ	38,843,015.10	47,345,000.00	1,972,088.36	2,675,543.98	1,919,154.10	3,793,939.06	2,248,626.99	3,802,252.40	843,731.29	2,713,386.48	5,682,720.94	8,025,741.58	4,537,382.75	4,172,058.88	17,203,704.43	25,182,922.38				47,345,000.00
MÜLKİYET ÜZERİNDEN ALINAN VERGİLER	24,155,895.89	27,000,000.00	901,911.87	1,616,366.26	839,146.53	2,304,066.35	1,270,027.67	2,006,564.46	389,298.69	1,073,084.37	4,564,667.45	6,756,058.58	3,788,253.72	1,802,896.93	11,753,305.93	15,559,036.95				27,000,000.00
DAHİLDE ALINAN MAL VE HİZMET VERGİSİ	3,026,005.10	5,540,000.00	375,290.34	333,893.14	348,027.70	513,842.14	84,492.92	523,760.14	64,668.10	531,552.38	375,209.21	736,479.25	143,311.74	446,152.30	1,391,000.01	3,085,679.35				5,540,000.00
HARCLAR	11,661,114.11	14,805,000.00	694,886.15	725,284.58	731,979.87	976,030.57	894,106.40	1,271,927.80	389,764.50	1,108,749.73	742,844.28	533,203.75	605,817.29	1,923,009.65	4,059,398.49	6,538,206.08				14,805,000.00
TEŞEBBÜS VE MÜLKİYET GELİRİ	30,718,139.61	54,631,000.00	2,149,786.93	1,451,666.11	1,712,258.15	2,341,065.79	1,349,853.98	2,863,821.44	1,214,622.33	2,122,630.37	1,314,263.10	2,064,338.92	1,953,534.15	3,485,200.58	9,694,318.64	14,328,723.21				54,631,000.00
MAL VE HİZMET SATIŞ GELİRLERİ	160,733.76	4,000,000.00	15,687.47	4,894.96	8,061.60	11,147.44	7,288.39	10,073.71	7,328.90	7,352.75	7,993.17	176,611.87	5,392.08	11,247.12	51,751.61	221,327.85				4,000,000.00
KURUMLAR HASILATI	24,587,557.13	38,631,000.00	1,543,596.04	1,151,057.72	1,135,146.41	1,908,295.79	1,032,033.37	1,811,433.31	886,912.35	1,751,167.11	933,029.44	1,649,855.53	1,557,282.93	3,030,002.04	7,088,000.54	11,301,811.50				38,631,000.00
KİRA GELİRLERİ	5,969,848.72	12,000,000.00	590,503.42	295,713.43	569,050.14	421,622.56	310,532.22	1,042,314.42	320,381.08	364,110.51	373,240.49	237,871.52	390,859.14	443,951.42	2,554,566.49	2,805,583.86				12,000,000.00
ALINAN BAĞIŞ VE YARDIMLAR	2,252,957.60	3,655,000.00	1.00	153.08	500.00	1,206.26	299,244.14	3.28	574,127.83	162,300.03	80,925.20	4,325.00	29,800.60	225.01	984,598.77	168,212.66				3,655,000.00
YURT DIŞINDAN	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				1,000,000.00
KURUMLARDAN VE KİŞİLERDEN ALINAN YARDIM	2,252,957.60	2,653,000.00	1.00	153.08	500.00	1,206.26	299,244.14	3.28	574,127.83	162,300.03	80,925.20	4,325.00	29,800.60	225.01	984,598.77	168,212.66				2,653,000.00
PROJE YARDIMLARI	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				2,000.00
DİĞER GELİRLER	45,790,950.16	43,514,000.00	3,114,522.54	4,358,245.10	2,781,140.46	4,159,285.34	2,960,189.94	4,200,036.25	2,507,663.57	4,879,787.62	2,878,177.67	3,637,111.41	2,667,673.10	4,143,264.98	16,909,367.28	25,377,730.70				43,514,000.00
FAİZ GELİRLERİ	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				250,000.00
KİŞİ VE KURUMLARDAN ALINAN PAYLAR	29,810,779.80	31,053,000.00	2,502,922.83	3,740,852.91	1,992,425.69	3,415,451.67	2,171,357.30	3,294,573.18	2,171,225.73	3,486,947.92	2,246,825.21	2,838,040.89	1,622,897.87	3,029,785.81	12,707,654.63	19,805,652.38				31,053,000.00
PARA CEZALARI	4,937,482.66	6,210,000.00	339,902.74	294,365.17	347,019.40	423,315.33	411,808.56	436,642.40	75,067.88	342,228.87	229,809.52	478,759.67	634,746.15	369,689.16	2,038,354.25	2,345,000.60				6,210,000.00
DİĞER ÇEŞİTLİ GELİRLER	11,042,687.70	6,001,000.00	271,696.97	323,027.02	441,695.37	320,518.34	377,024.08	468,820.67	261,369.96	1,050,610.83	401,542.94	320,310.85	410,029.08	743,790.01	2,163,358.40	3,227,077.72				6,001,000.00
SERMAYE GELİRLERİ	709,179.96	3,500,000.00	20,000.00	119,000.00	145,000.00	0.00	0.00	90,000.00	0.00	16,700.00	0.00	0.00	0.00	269,369.36	165,000.00	495,069.36				3,500,000.00
TAŞINMAZ SATIŞ GELİRLERİ	709,179.96	3,000,000.00	20,000.00	119,000.00	145,000.00	0.00	0.00	90,000.00	0.00	16,700.00	0.00	0.00	0.00	269,369.36	165,000.00	495,069.36				3,000,000.00
TAŞINIR SATIŞ GELİRLERİ	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				500,000.00
GENEL TOPLAM	118,314,242.43	152,645,000.00	7,256,398.83	8,604,608.27	6,558,052.71	10,295,496.45	6,857,915.05	10,956,113.37	5,140,145.02	9,894,804.50	9,956,086.91	13,731,516.91	9,188,390.60	12,070,118.81	44,956,989.12	65,552,658.31	0	0	0	152,645,000.00